

<b>Estimated Demand Forecast</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Good State	22.650	90.550	552.970	919.975
Expected State	20.050	64.750	387.170	732.460
Bad State	18.375	53.385	122.010	448.025

<b>Estimated COGS</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Good State	14.722.500 TL	57.715.375 TL	372.606.250 TL	607.673.425 TL
Expected State	13.032.500 TL	41.634.000 TL	263.472.425 TL	491.529.650 TL
Bad State	11.943.750 TL	34.464.500 TL	81.206.400 TL	303.949.325 TL

<b>Estimated Revenues</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Good State	15.855.000 TL	62.117.300 TL	383.393.072 TL	626.077.893 TL
Expected state	14.035.000 TL	44.418.500 TL	268.270.008 TL	498.054.237 TL
Bad State	12.862.500 TL	36.622.110 TL	83.355.443 TL	304.138.930 TL

<b>Estimated Profits</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Good State	1.132.500 TL	4.401.925 TL	10.786.822 TL	18.404.468 TL
Expected state	1.002.500 TL	2.784.500 TL	4.797.583 TL	6.524.587 TL
Bad State	918.750 TL	2.157.610 TL	2.149.043 TL	189.605 TL